

HUMBERSIDE POLICE AND CRIME PANEL

DATE	29 March 2023
REPORT OF	Chief Executive Officer, Office of the Police and Crime Commissioner (OPCC)
SUBJECT	Community Safety Fund Update
STATUS	Open

1. EXECUTIVE SUMMARY

- 1.1 This report provides the Police and Crime Panel with a progress update for the Community Safety Fund.

2. RECOMMENDATION

- 2.1 It is recommended that Members of the Police and Crime Panel note the update and take the opportunity to request further information on any areas of particular interest.

3. BACKGROUND

- 3.1 The Community Safety Fund offers grants towards the costs of community safety and crime reduction projects across the Humber area. It is designed to support community organisations to kick-start local projects that will cut crime and antisocial behaviour and improve feelings of safety.
- 3.2 The Fund provides grants of between £500 and £35,000 towards projects that meet the scheme criteria. A total of £1.1m has been allocated to the Fund between 2022/23 and 2024/25. Funding will be distributed via bidding Rounds until the full allocation has been committed to projects. To date two rounds have been allocated and a further round is currently live for applications.

4. COMMUNITY SAFETY FUND ROUND ONE - UPDATE

- 4.1 Round One of the Community Safety Fund was launched in May 2022 with a closing date of end of June 2022. There were 74 applications submitted by the deadline with a total value of £1,566,267.55. Of those, 28 projects were shortlisted and a further five were taken forward through the Violence Prevention Partnership (VPP). This represents an investment of £382,600 from the Community Safety Fund (adjusted based on actual performance). A summary of the projects that have been selected can be found at Appendix 1. The following provides a breakdown of the applications by geography:

Geographic Split	Applications			Selected		
Hull	28	38%	£490,044	14	50%	£167,509
East Riding	12	16%	£274,987	5	18%	£73,657
Hull & EY	4	5%	£83,328	0	0%	£0
Humber Wide	4	5%	£230,965	0	0%	£0
North East Lincolnshire	12	16%	£254,704	3	11%	£82,535
North Lincolnshire	14	19%	£232,239	6	21%	£58,899
	74	100%	£1,566,267	28	100%	£382,600

- 4.2 All applicants were notified of the outcome of the appraisal process and those that were unsuccessful were provided with suggestions of alternative funding streams they might wish to apply for. Grant Agreements for each successful project were put in place. The first quarter's claims for live projects were received in January 2023 and a total of £114,688 funding has been paid and a further £41,304 of match funding has been levered.

5. COMMUNITY SAFETY FUND ROUND TWO

- 5.1 Round Two of the Community Safety Fund was launched in September 2022 with a closing date of 03 October 2022. There were 62 applications submitted by the deadline with a total value of £983,531. Of those, 25 projects were shortlisted with two benefitting from funding through the Violence Prevention Partnership (VPP) in 2022/23. Funding from the CSF will contribute to year 2. We also worked with another project to amalgamate the activity into a larger Community Safety Partnership bid focusing on rural crime which has been approved and will cover a larger geography as a result.
- 5.2 Overall this represents an investment of £354,435 from the Community Safety Fund. A summary of the projects that have been selected can be found at Appendix 1. The following provides a breakdown of the applications by geography:

Geographic Split	Applications			Selected		
Hull	20	32%	£251,200	12	48%	£118,637
East Riding	11	18%	£217,787	2	8%	£42,000
North Lincolnshire	12	19%	£228,598	3	12%	£26,514
North East Lincolnshire	10	16%	£115,410	5	20%	£85,262
Hull & EY	5	8%	£73,250	2	8%	£47,022
Humber Wide	2	3%	£40,000	1	4%	£35,000
North & North East Lincolnshire	2	3%	£57,286	0	0%	£0
TOTAL	62	100%	£983,531	25	100%	£354,435

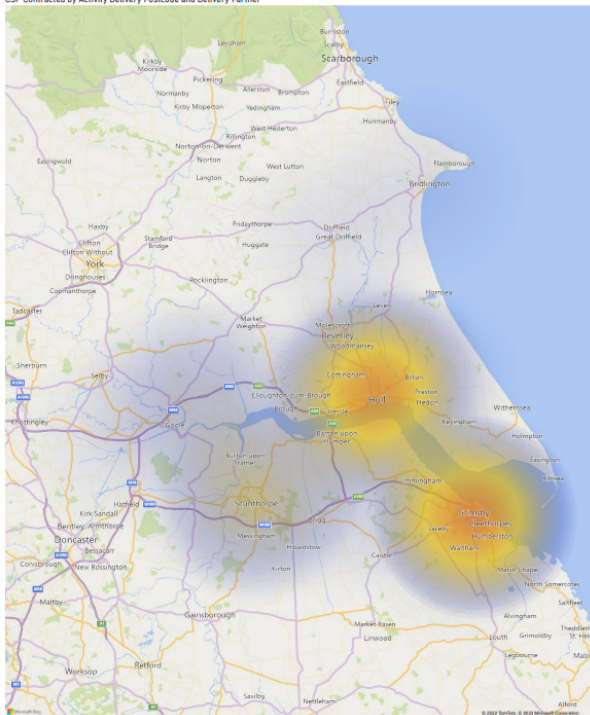
6. OVERALL THEMES, GEOGRAPHIC SPLIT, MATCH FUNDING AND OUTPUTS

6.1 The following provides a breakdown of all projects by bid category, which highlights that most projects are focused on security measures followed by sports programmes and other diversionary activities for young people.

Bid Category	Number of Projects	% of Total
Alcohol / Substance Recovery Support	1	2%
Diversionary activities (excluding sport)	8	15%
Diversionary activities (including sport)	4	8%
Domestic Abuse	2	4%
Ex-Offender Support	1	2%
Holistic Support programmes	2	4%
Scam awareness	1	2%
Security Measures	23	43%
Sex Worker Support	1	2%
Sports programmes	7	13%
Training for partners	1	2%
VAWG	1	2%
Victim Support	1	2%
Total	53	100%

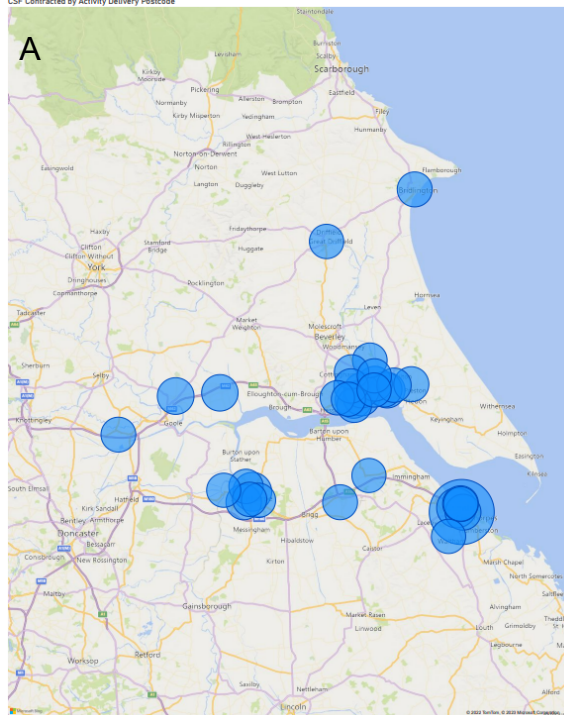
6.2 The maps below show the geographic spread of the projects by delivery area. These show the concentration of activity around urban centres with a number of other projects taking place across the rural areas of East Riding of Yorkshire and North Lincolnshire.

CSF Contracted by Activity Delivery Postcode and Delivery Partner



6.3

CSF Contracted by Activity Delivery Postcode



total of £292,511 cash match funding and £78,078 of in-kind match funding will be levered by the projects. This represents

a total of £370,589 match funding taking the total project spend to £1,107,624 with match funding at 33.5%.

- 6.4 This investment will generate a range of outputs which we have attempted to quantify wherever possible. The following provides a breakdown of some of the key output types which are measurable, showing contracted and actual reported to date in the first quarterly claim:

Output	Contracted	Actual
Alarm System	2	2
Businesses / Organisations supported	20	9
Case Studies Provided	13	0
CCTV Cameras	44	45
CCTV Cameras - maintenance	1	1
Community engagement	0	200
Community Organisations engaged	20	0
Improved Community Space	3	3
Participants	3172	214
Participants - achieve qualifications	30	0
Participants - engage in work experience	30	0
Participants - Improved relationships with children	5	0
Participants - into employment	10	0
Participants - receiving mentoring support	75	0
Participants - Reduced dependency on partners	10	0
Participants - Reduced or abstained from substances	5	0
Security - vehicle restriction barriers	1	0
Security Fencing	5	0
Security Fencing - Length (m)	372	0
Security Grilles	2	1
Security Lighting	1	1
Security Measures - Windows and Doors	9	9
Security Screening (m)	0	60
Support Sessions	887	107
Training Sessions	1	0

- 6.5 It is also important to note that we are also encouraging grant recipients to report on outputs that they have achieved that were unforeseen, as well as quantifying outputs that were not originally provided within the funding bid / Grant Agreement (e.g. clarification of the number of CCTV cameras installed etc). A list of output measures which will enable like for like comparison with existing projects has been included within the Application Form for Round Three so that the measurement of progress and impact will be more effective

- 6.6 Case Studies templates will also be provided to grant recipients to enable them to capture participant case studies which will give a greater overview of the impact interventions are having on the people that are benefiting from funded projects.

7. COMMUNITY SAFETY FUND ROUND THREE

- 7.1 Round three of the Community Safety Fund was launched on 15 March with a closing date of 14 June 2023. This is for projects that will commence from 01 October onwards.
- 7.2 Based on funding commitments to date of £737,035, there is up to £362,595 of funding available for projects in this Round.

**LAURA BARLEY
FUNDING MANAGER
OFFICE OF THE
POLICE AND CRIME COMMISSIONER FOR HUMBERSIDE**

Organisation	Project name	Location	Project Activity	Theme	CSF Grant	Total project cost
The Hull Organisation Project	Prison Outreach	Hull	Supporting those at risk to help reduce offending and reoffending.	Sex Workers	£4,760	£5,760
Creative Start Arts In Health CIC	The Grimsby Docks Recovery Café	North East Lincolnshire	Alcohol Recovery Café and support programme	Alcohol / Substance Recovery Support Programme	£18,500	£39,250
Friends of Pelican Park	Stay Onside	Hull	Multi-Sports programme delivery to engage young people.	Sports Support Programme	£19,900	£22,600
Gunness Village Hall Fund	CCTV Community Max	North Lincolnshire	Additional CCTV coverage for Gunness Village Hall.	Security Measures	£1,296	£1,440
Street Beat Anlaby St Marks Scout Group	Westcliff Building Dance Group Security	North East Riding of Yorkshire	Dancing as a diversionary activity including showcase events with a crime reduction theme.	Sports Security Programme	£5,000	£10,025
Driffield Town Council	St Margaret's Play Park CCTV	East Riding of Yorkshire	Reducing crime and ASB through the installation of CCTV	Security Measures	£4,000	£4,869
The Freedom Community Trust	Preston Road Community Safety Upgrade	Hull	Upgraded CCTV system.	Security Measures	£6,446.52	£7,482.80
Beacon District Scouts	Tablers Wood composite site improvements	East Riding of Yorkshire	Providing site security improvements and development support for the campsite.	Security Measures	£3,050	£5,615
Grimsby Retailers in Partnership CIC	Operation Shopkind - Freeman Street	North-East Lincolnshire	Retailer's support network to tackle shoplifting violence and abuse against shopworkers and shoppers on Freeman Street in Grimsby.	Security Measures	£30,000	£36,000
AFC North Football Club	Security Fencing	Hull	Security fencing to the site which is used for football.	Security Measures	£9,000	£11,000
Howden AFC	Security Fencing	East Riding of Yorkshire	Security fencing to the site which is used for football.	Security Measures	£32,165.36	£41,465.36
Café Indie	Café Indie Yoot	North Lincolnshire	Refurbishment of the top floor of Café Indie into a fully equipped working space for the delivery of youth work and diversionary activities.	Diversions Activities (excluding sport)	£18,090	£33,100
Sutton On Hull Cricket Club	Security Cameras Alarm System and Key Cabinet	Hull	Additional CCTV, alarm system & key cabinet.	Security Measures	£3,350	£3,751
Winner The Preston Road Women's Mountbatten Primary School	Winner The Preston Road Women's School Protection Application	Hull	Domestic abuse post crisis recovery service Upgraded CCTV, fencing, anti-vandal paint and creation of a secure area for	Domestic Abuse	£35,000	£40,000
					£11,855.63	£13,382.48

APPENDIX 1 – ROUND ONE PROJECTS

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Organisation	Project name	Location	Project Activity	Theme	CSF Grant	Total project cost
Ulceby Village Association	Village Hall Window Protection	North Lincolnshire	Installation of a window grille.	Security Measures	£781.63	£862.57
Drypool Green Community Association	Garden Security and re-engagement project	Hull	Replacement security fencing.	Security Measures	£2,323.88	£2,583.20
Together Women	Bridlington Bright Futures	East Riding of Yorkshire	Victim Support with a focus on DA and VAWG to prevent entry into the criminal justice system or reoffending.	Victim Support	£29,442	£32,442
North Lincs Country Watch	Country Watch Deployable Camera Project	North Lincolnshire	Rural Crime - deployable security cameras	Security Measures	£4,521	£5,323.50
Pickering & Newington Development Association Ltd	Wheeler Children Centre	Hull	Improved external lighting and CCTV.	Security Measures	£1,926	£2,188.50
Grimsby, Cleethorpes and Humber region YMCA	YMCA Humber Kent Street	North East Lincolnshire	Providing young people aged 8-16 years with physical and creative activities, emotional and wellbeing support.	Diversionary Activities (including sport)	£34,035	£43,704
Age UK Lindsey	Older Peoples Scams Prevention and Victim Support	North Lincolnshire	Scam awareness and Victim Support - focused on supporting older people	Scam Awareness	£30,268.40	£52,444

Organisation	Project name	Location	Project Activity	Theme	CSF Grant	Total project cost
Beats Bus	Beat It	Hull	Creative engagement with victims and perpetrators – working with two cohorts - young people aged 14–25 and adults aged 25- 50	Diversionsary activities (excluding sport)	£33,800	£41,800
No Pants CIC t/a Creative Briefs	Creative Thinkers	Hull	Creativity-based project which aims to empower children & increase their confidence with a focus on dyslexia	Diversionsary activities (excluding sport)	£4,740	£6,610
Crosby United Junior Football Club	Crosby United CCTV	North Lincolnshire	Installation of CCTV at football ground	Security Measures	£4,000	£5,000
Achieve Potentials Limited	Holderness Road Area Youth Engagement	Hull	Multi-sport and leisure programme	Sports Programme	£10,875	£14,625
Lord Taverners	Wicketz Programme Hull	Hull	Cricket sessions for young people in Hull aged 8-16.	Sports Programme	£20,000	£45,200

APPENDIX 2 - ROUND TWO PROJECTS

Organisation	Project name	Location	Project Activity	Theme	CSF Grant	Total project cost
Hull Homeless Community Project	Move on community outreach	Hull	Supporting victims of modern slavery, domestic abuse and sexual violence into safe secure accommodation.	Victim Support	£15,774	£24,018
CatZero Ltd	CatZero 2023 Grimsby Full Families Programme	North East Lincolnshire	Relationship-based programme providing early intervention with families approaching a point of crisis with an emphasis on issues relating to crime and community safety.	Holistic Support Programmes	£32,878	£121,402
Barnetby Recreational Field Trustee	Recreational Field CCTV Upgrade	North Lincolnshire	Upgrade to the CCTV system	Security Measures	£5,000	£8,000
Ghetto Lincs CIC	Future Olympians	North East Lincolnshire	Purchase of new scooters, helmets, knee & elbow padding and mouth guards to increase participation.	Sports Programmes	£10,855	£12,118
Change Grow Live	ReNew	Hull	Restorative practice training for the Criminal Justice team (Drug and Alcohol Treatment)	Training for Partners	£2,250	£2,500
Child Dynamix	Winter Engagement	Hull	To enhance the current delivery to young people particularly over the winter months.	Diversions activities (including sport)	£3,160	£6,040
Organisation	Project name	Location	Project Activity	Theme	CSF Grant	Total project

						cost
Beverley Cherry Tree Community Centre	Beverley Cherry Tree Youth Club	East Riding of Yorkshire	Youth provision – project has been delayed – to be contracted.	Diversions activities (including sport)	£35,000	£42,000
St Michael's Youth Project	Orchard Park Bike Maintenance	Hull	Bike maintenance sessions, during peak anti-social behaviour hours to engage young people that do not access mainstream activities and face barriers in participation.	Diversions activities (excluding sport)	£5,165	£6,395
PATT Foundation	Nature Based Therapy for Offenders	Hull & East Yorkshire	Using nature, horticulture, tree planting and the great outdoors to provide a creative, supportive, and comfortable environment and safe space for ex-offenders that will lead to a qualification in the horticulture and land-based sector and lead to employment opportunities.	Holistic Support Programmes	£32,022	£38,000
Local Works Ltd	Marfleet Champions	Hull	Sports based engagement programme for young people.	Sports Programmes	£1,705	£2,080
Hull & East Yorkshire Children's University	Children in Care Project	Hull & East Yorkshire	Supporting children in care to reduce the disadvantages and increase aspirations.	Diversions activities (excluding sport)	£15,000	£41,814

Organisation	Project name	Location	Project Activity	Theme	CSF Grant	Total project cost
Brumby Community Association	Project Grille	North Lincolnshire	Enhanced building security at Brumby Community Centre and installation of a vehicle height restriction barrier to prevent unauthorised use of car park.	Security Measures	£6,514	£7,237
Goodwin Development Trust	Weekenders	Hull	Delivery of a weekend youth club offer on the Great Thornton Street Estate providing a programme of diversionary activities.	Diversionary activities (including sport)	£12,400	£14,896
St Stephens Neighbourhood Centre	Our Safer Greatfield	Hull	To increase and maintain engagement with young people 14+ using a Kit Car. CCTV installed to the site.	Diversionary activities (excluding sport)	£9,800	£26,971
Waltham Parish Council	CCTV Waltham	North East Lincolnshire	Installation of new CCTV at the Car Park at Neville Turner Way - delayed - to be contracted.	Security Measures	£5,508	£6,120
Forces Employment Charity	Project Nova	Humber	Specialist programme to support veterans in the Criminal Justice System.	Holistic Support programmes - veterans	£35,000	£60,840

Organisation	Project name	Location	Project Activity	Theme	CSF Grant	Total project cost
Old Hymerians Cricket Club	YPI Cricket Ground Security	Hull	The project will install a secure compound to prevent further damaged to wicket covers which have become a focus for vandals.	Security Measures	£2,500	£3,500
Voluntary Action North East Lincolnshire	The North East Lincolnshire Community Cache	North East Lincolnshire	Provide households across North East Lincolnshire with personal and household safety equipment.	Security Measures – In Home	£12,545	£13,945
Baby Rainbow Memorial Gardens / NLC	CCTV Baby Rainbow Memorial Gardens	North Lincolnshire	CCTV within Central Park, covering the Fountain area and Baby Memorial Gardens	Security Measures	£15,000	£15,616.40
Achieve Potentials Limited	Sutton Ward Youth Engagement	Hull	Activity programme, using sports and leisure as a tool to positively engage children and young people	Sports Programme	£3,383	£ 4,783
Gilberdyke War Memorial Hall	Upgrade of CCTV and external lighting for Gilberdyke War Memorial Hall	East Riding of Yorkshire	Upgrade to the current CCTV cameras and lighting to improve coverage.	Security Measures	£7,000	£13,000
Fusion Health and Well Being	Targeted Youth Work Equipment	North East Lincolnshire	Purchase of new equipment to enable additional sessions to engage at risk young people.	Diversionsary activities (including sport)	£23,476	£29,816

Organisation	Project name	Location	Project Activity	Theme	CSF Grant	Total project cost
Vulcan Boxing Club	Musical Inclusion	Hull	Purchase of new equipment providing music and creative arts opportunities for young people.	Diversionary activities (excluding sport)	£22,500	£31,787
Hull Sisters	Hull Sisters EVAWG Programme	Hull	Educational and support programme for women from black and minority ethnic backgrounds to help them recognise the different forms of abuse and how to access support.	VAWG	£35,000	£38,500
Thorpepark Academy	Challenging Crime Targeting Vulnerable (CCTV)	Hull	Installation of new and upgrade to existing CCTV cameras	Security Measures	£5,000	£5,850